



Year Two Action Plan

July 1, 2016 through June 30, 2017

of the 2015-2019 Five-Year Consolidated Plan

City of Provo
Utah Valley HOME Consortium (UVHC)
Redevelopment Agency of Provo City Corporation
351 West Center Street
Provo, Utah 84601

<http://www.provo.org/departments/redevelopment>



AP-05 EXECUTIVE SUMMARY – 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Provo/Utah Valley HOME Consortium 2016-2017 Annual Action Plan is the second year action plan of the 2015-2019 Five-Year Consolidated Plan (ConPlan). It is a product of a planning and coordination process to identify housing and community development needs. The process forms the framework for a community-wide dialogue to establish priorities and create strategies to address those needs, especially for low- and moderate income households. This plan is intended to be an informative and useful tool for the residents, organizations and businesses committed to continued growth in our community.

The Annual Action Plan includes the City's application for the federal grants received from the U.S. Department of Housing and Urban Development (HUD) and administered by the Office of Community Planning and Development (CPD), a division of HUD, through which the City receives an annual allocation, or formula grant, from the CPD programs:

- **Community Development Block Grant (CDBG)**
 The CDBG program's primary objective is to promote the development of viable urban communities by providing decent housing, suitable living environments and expanded economic activities to persons of low and moderate income. Provo receives CDBG as an entitlement city.
- **Home Investment and Partnerships Program (HOME)**
 The primary objective of the HOME Program is to create affordable housing for low-income households. Communities often partner with nonprofit and for-profit organizations to fund a wide variety of activities including building, buying and/or rehabilitating affordable housing for rent or homeownership or provide direct rental assistance to low-income people.

The City of Provo has designated the Redevelopment Agency of Provo City Corporation (RDA) to manage and administer all funding received from HUD.

The Utah Valley HOME Consortium is an inter-jurisdictional partnership between The City of Provo, Orem City and Utah County, formed to receive HOME Program funds directly from HUD. The City of Orem receives its own CDBG entitlement and Utah County, as a qualified Urban County, also receives its own allocation of CDBG funding. All jurisdictions within Utah County, which have entered into an Interlocal Agreement to receive CDBG funding through Utah County, are also eligible to benefit from HOME funds. As the designated Lead Entity for the Consortium, The City of Provo administers

the HOME Program through the RDA. Although not yet a member of the Consortium, it is anticipated that City of Lehi will become a participating member with the new Consortium Agreement covering years 2017 through 2019 is signed.

2. Summary of Objectives and Outcomes Identified in the Plan

As a result of citizens' and City Council's input The City of Provo will prioritize its activities and projects in three categories of Locally Targeted Objectives: Decent Housing, Suitable Living Environment, and Creating Economic Opportunities.

Decent Housing

- DH-1 Improve and maintain neighborhood integrity through repair and rehabilitation of housing stock.
- DH-2 Increase the supply, affordability, and condition of rental housing in the community.
- DH-3 Provide down payment and closing cost assistance to increase low-income person's access to home ownership.
- DH-4 Support programs that work to educate low-income households concerning home ownership.
- DH-5 Support efforts to more rapidly assist families from homelessness into permanent or transitional housing.
- DH-6 Increase the supply and affordability of homeownership housing in the community

Suitable Living Environments

- SLE-1 Undertake infrastructure projects in low-income neighborhoods (e.g. playground equipment, lighting, street enhancements, accessibility access, etc.).
- SLE-2 Provide funding for organizations that assist Provo residents to improve job skills.
- SLE-3 Assist in providing services to low-income families with at-risk youth (e.g. after-school programs, recreation programs, mentoring programs, etc.).
- SLE-4 Provide or upgrade neighborhood facilities (e.g. parks, community centers, etc.).
- SLE-5 Provide support services to population with special needs (e.g. elderly, persons with disabilities, homeless persons, victims of domestic violence, etc.).
- SLE-6 Assist agencies that provide meals to very-low- and low-income individuals.
- SLE-7 Provide funding to social service organizations for rehabilitation of their own buildings.
- SLE-8 Provide assistance to agencies that provide healthcare services and health education to Provo residents.

Economic Opportunities

- EO-1 Provide job creation and retention through small business assistance.
- EO-2 Provide technical assistance in recruiting business to vacant buildings in the Central Business District.
- EO-3 Assist local businesses and entrepreneurs by providing mentoring and technical assistance.
- EO-4 Provide job creation and eliminate blighting influences on storefronts in the Central Business District.
- EO-5 Increase economic opportunities to minority- and women-owned businesses.

3. Evaluation of Past Performance

The CDBG and HOME investments have been used to make long lasting improvements serving low-income residents. Past programs have focused on community needs that continue to exist including affordable housing, neighborhood improvements, and social service support for low-income residents.

At the conclusion of each program year the City of Provo prepares its Consolidated Annual Performance Evaluation Report (CAPER) which is submitted to HUD within 90 days of the end of the Program Year (PY).

While specific accomplishment data for the 2015 PY are not yet available we believe the programs and projects carried out have benefited greatly and assisted in meeting community needs.

4. Summary of Citizen Participation and Consultation Process

An integral part of the ConPlan planning process is Citizen Participation as it provides for goals and priorities that are defined in the context of community needs and preferences. In addition, the citizen participation process provides a format to educate the community about the federal grants received by City of Provo and the Consortium. To this end the RDA solicited involvement from a diverse group of stakeholders and community members during the development of the 2015-2019 ConPlan. A comprehensive public engagement process included stakeholder meetings, citizen's survey, public hearings, committee meetings and a public comment period.

The City received input from residents, stakeholders and other interested parties including service providers.

5. Summary of Public Comments

A summary of public comments will be available in the Final Draft of this Annual Action Plan.

6. Summary of Comments Not Accepted

Comments received will be considered and utilized to inform the needs assessment, goal setting, and prioritization of funding.

7. Summary

The Annual Action Plan provides for the allocation of 2016-17 CDBG and HOME funds and the reprogramming of existing funds and reflects the coordinated efforts of local governments and citizens, as well as the wide network of housing and human service providers in Utah County.

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PR-05 LEAD & RESPONSIBLE AGENCIES – 24 CFR - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible of each grant program and funding source

The following agencies/entities are responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	PROVO	REDEVELOPMENT AGENCY OF PROVO CITY CORPORATION
HOME Administrator	PROVO	REDEVELOPMENT AGENCY OF PROVO CITY CORPORATION

Table 1 – Responsible Agencies

2. Narrative

The City of Provo, through the Redevelopment Agency of Provo City Corporation, is the lead agency responsible for preparing the Consolidated Plan and consecutive annual updates. The RDA also represents the City of Provo as the Lead Entity for the HOME portion of the Consolidated Plan for the Utah Valley HOME Consortium. The City of Orem administers its own CDBG funds as does Utah County as an Urban County entitlement.

3. Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

This section describes the community consultation process followed by the City in developing the Consolidated Plan and the coordination with other local governments, the Continuum of Care, public and private housing providers, and service agencies.

The RDA engaged in a collaborative effort to consult with City departments, representatives of low-income neighborhoods, non-profit and for-profit housing developers, service providers, lenders, social service agencies, homeless service providers, faith-based organizations, supportive housing and service providers, community stakeholders, community partners, and beneficiaries of entitlement programs to inform and develop the priorities and strategies contained within the ConPlan.

a. Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

In preparing the 2016-17 Action Plan the RDA held consultations with various organizations which provide services in the City and Utah County, including local leaders, housing providers, and service providers.

The RDA held two workshops at the City's Recreation Center and provided a survey to gather input from citizens. The survey was also made available electronically and published in the City's website and social media. Additionally, the survey was emailed to current service and housing partner agencies receiving CDBG and/or HOME funding through the City and the Consortium.

b. Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The vision of the Mountainland Region Continuum of Care (CoC) is to provide decent, safe and affordable housing and effective support services to homeless, chronic homeless families and individuals including—initial stabilization, transitional housing, permanent housing, access to mainstream resources and independence from governmental assistance. United Way of Utah County (United Way) leads the CoC, of which the City of Provo is a member, represented by the RDA. The CoC is an organized body of local jurisdictions, government agencies, local nonprofit organizations, faith-based service and housing organizations, and other

agencies and partners seeking to maximize resources and avoid duplication of services while providing consistent and unified planning in Utah County.

As it annually does, the CoC led the efforts for the point in time count, in which over 70 volunteers participated in an outreach to find homeless individuals. The event was advertised in the Daily Herald (local paper), the Provo Mayor's blog, and the United Way Facebook page. A partner agency, Community Action Services and Food Bank, emailed invitations to their volunteers.

Chronically Homeless Individuals and Families—The RDA coordinates closely with the CoC in addressing chronic homelessness for individuals and families. The CoC developed a coordinated intake and assessment system to coordinate services, support individual agencies in reaching project goals and HUD and CoC established performance goals.

Families with Children—The specific needs of families facing homelessness is a key component of the work being done by the CoC, which centralizes resources, leveraging partnerships amongst CoC members.

Veterans—The CoC participates in the planning and coordinating efforts associated with the Ten-Year plan to End Homelessness in Utah. The CoC will implement its coordinated intake and assessment and housing placement system for single adults.

c. Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS.

Neither the City of Provo, nor any other jurisdiction with membership in the HOME Consortium receives ESG funding.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

The table below shows key participants with whom consultations were held in preparing the Consolidated Plan. For further information, please also see the Citizen Participation appendix.

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Affiliated Family Treatment Center
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence
	What Section of the Plan was addressed	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization received a survey. Continue to make available financial support to provide needed therapy for victims of domestic abuse and their children.
2	Agency/Group/Organization	Big Brothers Big Sisters of Utah
	Agency/Group/Organization Type	Services-Children
	What Section of the Plan was addressed	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization received a survey. Continue to support Provo neighborhoods in minimizing divisions by removing perceived barriers to interaction and foster sense of belonging.
3	Agency/Group/Organization	Center for Women & Children in Crisis
	Agency/Group/Organization Type	Housing Services – Children Services – Victims of Domestic Violence Services – Homeless Services – Education
	What Section of the Plan was addressed	Non-Homeless Special Needs Homeless Needs—Families with Children Housing Need Assessment
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Director and Program Manager were interviewed. Continued funding to support and operate emergency sheltering, treatment and recovery services, as well as transitional housing to victims of domestic abuse.

4	Agency/Group/Organization	Community Action Services & Food Bank
	Agency/Group/Organization Type	Services – Housing Services – Children Services - Homeless Services – Education
	What Section of the Plan was addressed	Homelessness Strategy Homeless Needs – Families with Children Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	Through agency staff interviews, data was gathered to complete the Plan. The agency provides several services to low- and moderate-income households throughout Utah County providing rental and food pantry assistance with case management follow-up, as well as homebuyer education, among other services.
5	Agency/Group/Organization	Community Health Connect
	Agency/Group/Organization Type	Health Agency
	What Section of the Plan was addressed	Overall Plan
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization received a survey. Continued support to assist in making affordable medical and dental care available to low- and moderate-income households.
6	Agency/Group/Organization	Family Support & Treatment Center
	Agency/Group/Organization Type	Services – Children Services – Education Services – Victims
	What Section of the Plan was addressed	Overall Plan
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization received a survey. Continued support to assist children who are victims of child abuse (sexual or physical) or neglect who are classified as low- and moderate-income families.

7	Agency/Group/Organization	Food & Care Coalition
	Agency/Group/Organization Type	Services – Housing Services – Persons with Disabilities Services – Health Services – Homeless Services – Education
	What Section of the Plan was addressed	Homeless Needs – Chronically homeless Homelessness Strategy
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization received a survey. Continued support to assist homeless individuals with meals and other basic support services and case management.
8	Agency/Group/Organization	Friends of Utah County Children’s Justice Center
	Agency/Group/Organization Type	Services – Children Services – Victims
	What Section of the Plan was addressed	Overall Plan
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The center received a survey. Continued support to aid abused children by providing specialized mental health treatment to serve them and their families.
9	Agency/Group/Organization	Golden Spike and Outreach
	Agency/Group/Organization Type	Housing Services – Persons with Disabilities Services – Homeless
	What Section of the Plan was addressed	Housing Needs Assessment Homeless Needs-Homeless Strategy
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	Interviewed staff. Golden Spike deals primarily with released offenders of substance abuse providing comprehensive treatment to recovery where the first step is providing housing assistance and is complemented with case management and complementary services.

10	Agency/Group/Organization	Habitat for Humanity of Utah County
	Agency/Group/Organization Type	Housing Services – Education
	What Section of the Plan was addressed	Housing Needs Assessment Market Analysis Strategic Plan
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	Staff was interviewed. Habitat develops new single family housing and rehabilitates existing single family housing, including providing critical home repairs. In addition they contract and coordinate with local government to assist and revitalize neighborhoods through community education and organization to implement clean-up and planting initiatives.
11	Agency/Group/Organization	Housing Authority of Utah County
	Agency/Group/Organization Type	PHA
	What Section of the Plan was addressed	Housing Needs Assessment Public Housing Needs Market Analysis Strategic Plan
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	Staff was interviewed. Requested information on the HA's Plan, perceived needs of public housing residents and voucher holders, and the status of the general public housing and Section 8 waiting lists.
12	Agency/Group/Organization	House of Hope
	Agency/Group/Organization Type	Services – Children Services – Persons with Disabilities
	What Section of the Plan was addressed	Housing Need Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization received a survey. Continued support to provide housing, therapy and case management to women with substance abuse problems and their children.

13	Agency/Group/Organization	Mountainlands Community Health Center
	Agency/Group/Organization Type	Health Agency
	What Section of the Plan was addressed	Overall Plan
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Center received a survey. We have worked successfully with Mountainlands Community Health Center over the last seven years; this continued relationship solidifies access to affordable healthcare to low- and moderate-income households.
14	Agency/Group/Organization	People Helping People
	Agency/Group/Organization Type	Services – Education Services - Employment
	What Section of the Plan was addressed	Overall Plan
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization received a survey. Continued support to provide low-income and minority women with opportunities for affordable day-care, community support from working women, and helping them receive proper education and gain adequate employment.
15	Agency/Group/Organization	Project Read
	Agency/Group/Organization Type	Services – Elderly Persons Services – Education
	What Section of the Plan was addressed	Overall Plan
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization received a survey. Continued support to assist and provide services to prevent and alleviate adult illiteracy through one-on-one tutoring services to help them improve their English reading and writing skills.
16	Agency/Group/Organization	Provo City Community Development
	Agency/Group/Organization Type	Grantee Department
	What Section of the Plan was addressed	Housing Need Assessment Market Analysis
	How was the	Interviews with staff. Increased coordination

	Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	to provide unified information to city administration and elected officials.
17	Agency/Group/Organization	Provo City Economic Development
	Agency/Group/Organization Type	Grantee Department
	What Section of the Plan was addressed	Economic Development
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	Staff was interviewed about the City's priorities identifying the need for supporting businesses in the Central Business District.
18	Agency/Group/Organization	Provo City Housing Authority
	Agency/Group/Organization Type	PHA
	What Section of the Plan was addressed	Housing Needs Assessment Public Housing Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	Staff was interviewed. Requested information on the HA's Plan, perceived needs of public housing residents and voucher holders, and the status of the general public housing and Section 8 waiting lists.
19	Agency/Group/Organization	Recreation and Habilitation Services (RAH)
	Agency/Group/Organization Type	Services – Children Services – Persons with Disabilities
	What Section of the Plan was addressed	Non-Homeless Special Needs Non-Housing Community Development Needs
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization received a survey. Continued support to provide recreational opportunities to people with disabilities and a safe environment for them and their neighbors.

20	Agency/Group/Organization	Rural Housing Development Corporation
	Agency/Group/Organization Type	Housing
	What Section of the Plan was addressed	Housing Need Assessment Housing Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	Staff was interviewed. Continued support to build and distribute Affordable Housing throughout the Utah County.
21	Agency/Group/Organization	U.S. Department of Veteran's Affairs
	Agency/Group/Organization Type	Other Government: Federal
	What Section of the Plan was addressed	Homeless Needs - Veterans
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	Staff was interviewed and provided information on support on VA Supportive Housing participation, housing needs of homeless veterans and veteran families within the local Continuum of Care.
22	Agency/Group/Organization	Utah State University Extension, Utah County 4-H Clubs
	Agency/Group/Organization Type	Other Government: State Services - Children
	What Section of the Plan was addressed	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	Interviewed Staff. Continued funding to assist in expanding the program in Provo to mentor at-risk youth to reduce and prevent delinquent behavior by increasing academic performance, interpersonal competence and strengthen family bonds.
23	Agency/Group/Organization	Wasatch Mental Health
	Agency/Group/Organization Type	Other Government: State Services - Persons with Disabilities
	What Section of the Plan was addressed	Non-Homeless Special Needs Homeless Needs

<p>How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Staff was interviewed who provided insight into the needs of persons with mental health disabilities. WMH coordinates services and resources with other local and state providers in part through the local Continuum of Care</p>
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a. Identify any Agency Types not consulted and provide rationale for not consulting

The Annual Action Plan process provided an opportunity and invited participation comments from all relevant organizations and agencies.

b. Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care Plan	United Way of Utah County	Assist persons who are homeless and at risk of homelessness
Five-Year Consolidated Plan	Orem City	
Five-Year Consolidated Plan	Lehi City	
Five-Year Consolidated Plan	Mountainland Association of Governments	

Table 3 – Other local / regional / federal planning efforts

c. Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l)).

As Lead Entity of the Utah Valley HOME Consortium, the City of Provo engages with other Consortium members discussing community needs and long-term housing strategies. The City of Provo is also an active member of the Mountainland Continuum of Care, the Utah County Council of Governments.

AP-12 Participation – 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

a. Summarize citizen participation process and how it impacted goal-setting

The RDA sought out public participation in the development of this plan from citizen's at large, non-profit organizations, elected officials and other interested parties through public meetings, public hearings and surveys.

Citizen Advisory Committees met several times to evaluate applications and listen to presentations from agencies seeking funding from both CDBG and HOME programs. Residents were invited to participate in the Public Hearings where the projects and/or programs for the second year Action Plan were presented as well as provide input in its adoption.

The 30-day Public Comment Period to this Plan was from April 19, 2016 to May 18, 2016. Comments were solicited in person during the Council Public Hearings held on April 19 and May 17, 2016. Interested parties can also provide input through email to the CDBG & HOME Administrator for the City of Provo: dgonzalez@provo.org; by phone: 801-850-6168; and by mail: to Redevelopment Agency of Provo City Corporation, ATTN: 2016-17 Annual Action Plan, 351 West Center Street, Provo, Utah, 84601.

Citizen Participation Outreach

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
Public Meeting	Non-Targeted / Broad Community	Attended by 5 residents and Nonprofit representatives	Attendees ranked the importance of public services, infrastructure, job development, etc. by responding to a survey indicating their priorities on proposed activities.		
Newspaper Ad	Non-Targeted / Broad Community	No responses	No comments received		
Internet Outreach	Non-Targeted / Broad Community	Received a total of 36 responses	The highest priority from an overwhelming majority of respondents was to "Improve and maintain neighborhood integrity through repair and rehabilitation of housing stock. The next highest ranked was "Undertake infrastructure projects in low- and moderate-income neighborhoods." All other priorities ranked very closely.		
Emailed Survey	Minorities/ Low-Income	Social Services providers received a survey and were asked to have their clients respond to them.	No comments received		

Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
Public Meeting	City Officials	Municipal Council members and City Administrators			
Public Hearing	Non-targeted /Broad Community	Municipal Council sought input from citizens/residents on the 2016-17 Annual Action Plan proposed activities.			

Table 4 – Citizen Participation Outreach

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YEAR ONE ACTION PLAN 2015-2016

AP-15 Expected Resources – 91.420(b), 91.220(c)(1,2)

1. Introduction

The following table summarizes the anticipated resources.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan	Description
			Annual Allocation	Program Income	Prior Year Resource	Total		
CDBG	Public Federal	Acquisition Admin and Planning Economic Development Housing Land Acquisition Public Improvements Public Services	\$1,206,010	\$182,178	\$41,826	\$1,430,014	\$3,690,700	Funds will leverage other public investment through infrastructure projects. Expected amount available assumes similar annual entitlement allocation and similar CDBG Program Income each year.
HOME	Public Federal	Acquisition Homebuyer Assistance Homeowner rehab Multifamily rental new construction New construction for ownership TBRA	\$1,053,336	\$0.00	\$114,302	\$1,167,638	\$2,870,800	These funds will be distributed throughout the Consortium to support housing needs of low income residents

Table 5 - Expected Resources – Priority Table

2. Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Provo City's Public Facilities and Parks projects use CDBG funding as gap financing allowing to leverage other sources of funds.

HOME funding is also used to leverage private funding, frequently in addition to the 25 percent Match required by the program. Match is met through a combination of private financing, cash contributions, donated material, services, and labor.

3. If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

N/A

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ANNUAL GOALS AND OBJECTIVES

AP-20 Annual Goals and Objective – 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Homeowner/Homebuyer	2015	2019	Affordable Housing		Affordable Housing	CDBG: \$320,432 HOME: \$853,950	Homeowner Housing Constructed: 8 Homeowner Housing-Rehabilitated: 29 Direct Financial Assistance to Homebuyers: 37
2	Rental Housing	2015	2019	Affordable Housing		Affordable Housing	HOME: \$647,625	Rental Units Constructed: 15 Rental Units Rehabilitated Tenant-Based Rental Assistance: 20
3	Public Facilities	2015	2019	Non-Housing Community Development		Suitable Living Environments	CDBG: \$573,680	Public Facility or Infrastructures Activities: 4
4	Public Services	2015	2019	Homelessness Non-Homeless Special Needs		Suitable Living Environments	CDBG: \$192,103	Public Service Activities: 165
5	Stimulate Economic Growth	2015	2019	Non-Housing Community Development		Economic Development	CDBG: \$105,935	Jobs Created/Retained Businesses Assisted: 7

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Homeowner/Homebuyer Affordability
	Goal Description	The purpose of this goal is to increase the affordability, availability, accessibility and sustainability of owner-occupied housing.
2	Goal Name	Rental Housing Affordability
	Goal Description	The purpose of this goal is to increase the affordability, availability, accessibility and sustainability of rental housing.
3	Goal Name	Public Facilities
	Goal Description	This goal strives to improve neighborhood infrastructure and access to basic services for low- and moderate-income and special needs populations
4	Goal Name	Public Services
	Goal Description	This goal consists of activities to help low- and moderate-income individuals and families as well as individuals with special needs receive, therapy, supportive services, education, medical assistance, and other needed services
5	Goal Name	Stimulate Economic Growth
	Goal Description	This goal includes activities that create or retain jobs, foster entrepreneurship and increase access to employment centers for low- and moderate-income populations

Table 7 – Goals Summary

AP-35 Projects – 91.420, 91.220(d)

Introduction

#	Project Name
1	CDBG Administration
2	CDBG: Affiliated Family Treatment Center
3	Center for Women and Children in Crisis
4	Children's Justice Center, Utah County
5	CDBG: Community Action Services: Food Bank
6	CDBG: Community Health Connect
7	CDBG: Friends of the Coalition
8	CDBG: House of Hope
9	CDBG: Mountainlands Community Health Center
10	CDBG: People Helping People
11	CDBG: Project Read
12	CDBG: Provo City Police Victim Services
13	CDBG: Recreation and Habilitation Services
14	CDBG: Rocky Mtn. Univ. of Health Professions: Physical Therapy
15	CDBG: Teens Act
16	CDBG: Alpine House-Building Rehabilitation
17	CDBG: Center for Women & Children-Building Rehabilitation
18	CDBG: Commercial Facade Renovation and Rehabilitation
19	CDBG: Egress Window Program
20	CDBG: 200 East Bike-Path
21	CDBG: Neighborhood Sidewalks and Gutter
22	HOME: Administration-Utah Valley HOME Consortium
23	HOME: Administration-Provo City
24	HOME: Re-Entry Assistance Program-TBRA
25	HOME: Loan-To-Own Down Payment Assistance Program
26	HOME: Habitat for Humanity of Utah County
27	HOME: HAUC-Rental Rehabilitation
28	HOME: HAUC Payson Supportive Housing Project

Table 8 Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

The RDA is taking a strategic approach to direct funding. Priorities include expanding affordable housing opportunities throughout the Consortium, providing critical services for the most vulnerable residents, expanding self-sufficiency for at-risk populations, and improving neighborhood conditions in concentrated areas of poverty.

AP-38 Project Summary

Project Summary Information

1	Project Name	CDBG: Manage and Monitor CDBG Grant
	Target Area	
	Goals Supported	Homeowner/Homebuyer Affordability Rental Housing Affordability Public Facilities Public Services Stimulate Economic Growth
	Needs Addressed	Affordable Housing Suitable Living Environments Economic Development Public Services Public Facilities
	Funding	CDBG: \$241,202
	Description	CDBG Administration budgets are determined by 20% of the Entitlement. Redevelopment Agency staff personnel and overhead costs to administer the CDBG and HOME programs.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Funds will be used for the administration of CDBG and HOME programs
	Location Description	351 West Center Street, Provo, UT, 84601
	Planned Activities	
2	Project Name	CDBG: Affiliated Family Treatment Center
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Suitable Living Environments Public Services
	Funding	CDBG: \$16,779
	Description	Funds will be used to provide therapy for victims of neglect and abuse
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	It's anticipated that the center will assist a minimum of five individuals.
	Location Description	
	Planned Activities	
3	Project Name	CDBG: Center for Women and Children in Crisis
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Suitable Living Environments Public Services
	Funding	CDBG: \$17,828
	Description	Funds will be used to provide on-going staff support to sustain emergency sheltering and crisis intervention for victims of domestic violence.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	The Center plans to assist about 30 individuals
	Location Description	
	Planned Activities	Funds will be used to provide on-going staff support to sustain emergency sheltering and crisis intervention for victims of domestic violence.
4	Project Name	CDBG: Children's Justice Center, Utah County
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Suitable Living Environments Public Services
	Funding	CDBG: \$18,877
	Description	Funds will be used to assist and provide therapy to children who are victims of abuse.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	The Center plans to assist about 15 children
	Location Description	315 South 100 East, Provo, Utah, 84606
	Planned Activities	Funds will be used to assist and provide therapy to children who are victims of abuse.
5	Project Name	CDBG: Community Action Services: Food Bank
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Suitable Living Environments Public Services
	Funding	CDBG: \$12,584
	Description	Funds will be used for program delivery costs associated with providing emergency food assistance to individuals and families in the City of Provo.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	The Food Bank anticipates serving 30 people
	Location Description	815 S Freedom Blvd Ste. 100, Provo, Utah, 84601
	Planned Activities	
6	Project Name	CDBG: Community Health Connect
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Suitable Living Environments Public Services
	Funding	CDBG: \$9,438
	Description	Funds will be used to improve dental and medical care access for LMI uninsured Provo residents.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	The clinic anticipates serving 10 individuals
	Location Description	591 South State St., Provo, Utah, 84606
	Planned Activities	Funds will be used to improve dental and medical care access for LMI uninsured Provo residents.
7	Project Name	CDBG: Friends of the Coalition
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Suitable Living Environments Public Services
	Funding	CDBG: \$8,390
	Description	Funds will be used for costs associated with providing meals to homeless persons.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	The agency anticipates to serve 10 individuals
	Location Description	299 E 900 S, Provo, UT 84606
	Planned Activities	Funds will be used for costs associated with providing meals to homeless persons.
8	Project Name	CDBG: House of Hope
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Suitable Living Environments Public Services
	Funding	CDBG: \$8,652
	Description	Funds will be used for eligible costs associated with the delivery of a children's program supervisor to oversee and direct the therapeutic child program, parent-child counseling, parenting classes, supervise staff, counselors and therapists that work with children whose mothers are receiving substance use disorder treatment at the facility.

	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	10
	Location Description	1726 Buckley Ln, Provo, Utah, 84606
	Planned Activities	Funds will be used for eligible costs associated with the delivery of a children's program supervisor to oversee and direct the therapeutic child program, parent-child counseling, parenting classes, supervise staff, counselors and therapists that work with children whose mothers are receiving substance use disorder treatment at the facility.
9	Project Name	CDBG: Mountainlands Community Health Center
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Suitable Living Environments Public Services
	Funding	CDBG: \$13,633
	Description	Funds will be used to provide discounted medical and dental care to LMI residents.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	10
	Location Description	589 South State St. Provo, Utah, 84606
	Planned Activities	Funds will be used to provide discounted medical and dental care to LMI residents.
10	Project Name	CDBG: People Helping People
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Suitable Living Environments Public Services
	Funding	CDBG: \$6,292

	Description	Funds will be used to teach low-income women to become gainfully employed and remain successfully employed.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	10
	Location Description	748 North 1300 East, Orem, UT 84057
	Planned Activities	Funds will be used to teach low-income women to become gainfully employed and remain successfully employed.
11	Project Name	CDBG: Project Read
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Suitable Living Environments Public Services
	Funding	CDBG: \$5,244
	Description	Funds will be used to create a tutor lab to teach life skills to LMI individuals. I.e. time management, basic computer skills, study organization, job skills, interviewing, writing resumes, etc.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	10 people
	Location Description	550 North University Ave., Provo, Utah, 84601
	Planned Activities	Funds will be used to create a tutor lab to teach life skills to LMI individuals. I.e. time management, basic computer skills, study organization, job skills, interviewing, writing resumes, etc.
12	Project Name	CDBG: Provo City Police Victim Services
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Suitable Living Environments Public Services
	Funding	CDBG: \$21,236

	Description	Funds will be used for program delivery for services offered to victims of domestic violence and/or abuse.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	20
	Location Description	351 West Center St. Provo, Utah, 84601
	Planned Activities	Funds will be used for program delivery for services offered to victims of domestic violence and/or abuse.
13	Project Name	CDBG: Recreation and Habilitation Services
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Suitable Living Environments Public Services
	Funding	CDBG: \$20,974
	Description	Funds will be used to provide educational and recreational opportunities to persons with disabilities to improve the lives of disabled individuals through the PEOPLE (People Enhancing Other People's Lives Experience) Program.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	20
	Location Description	815 North 800 West, Provo, Utah, 84604
	Planned Activities	Funds will be used to provide educational and recreational opportunities to persons with disabilities to improve the lives of disabled individuals through the PEOPLE (People Enhancing Other People's Lives Experience) Program.
14	Project Name	CDBG: Rocky Mtn. Univ. of Health Professionals-Physical Therapy
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Suitable Living Environments Public Services

	Funding	CDBG: \$10,487
	Description	Funds will be used to provide educational and recreational opportunities to persons with disabilities to improve the lives of disabled individuals through the PEOPLE (People Enhancing Other People's Lives Experience) Program.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	10
	Location Description	122 East 1700 South, Provo, Utah, 84606
	Planned Activities	Funds will be used to provide educational and recreational opportunities to persons with disabilities to improve the lives of disabled individuals through the PEOPLE (People Enhancing Other People's Lives Experience) Program.
15	Project Name	CDBG: Teens Act
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Suitable Living Environments Public Services
	Funding	CDBG: \$10,487
	Description	Funding will be used for program delivery to administer a mentoring program to low- and moderate-income high school students. Focus on mentoring minority populations.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	5
	Location Description	379 North University Ave. #301, Provo, Utah, 84601
	Planned Activities	
16	Project Name	CDBG: Alpine House-Building Rehabilitation
	Target Area	
	Goals Supported	Rental Housing Affordability

	Needs Addressed	Affordable Housing
	Funding	CDBG: \$61,121
	Description	Funding will be used to rehabilitate Alpine House, which houses the returning mental health patient from inpatient status to life in the community and provide transitional housing as they work on various phases of rehabilitation.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	156 South 300 West, Provo, Utah, 84601
	Planned Activities	
17	Project Name	CDBG: Center for Women and Children in Crisis-Building Rehabilitation
	Target Area	
	Goals Supported	Rental Housing Affordability
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$63,000
	Description	Funding will be used to rehabilitate transitional housing provided to battered spouses and their children
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Shelter location not available for public knowledge
	Planned Activities	
18	Project Name	CDBG: Commercial Facade Renovation and Rehabilitation
	Target Area	
	Goals Supported	Stimulate Economic Growth
	Needs Addressed	Economic Development
	Funding	CDBG: \$61,121

	Description	Funds will be used to provide grants for commercial facade renovation and program delivery.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Downtown Provo locations
	Planned Activities	
19	Project Name	CDBG: Egress Window Program
	Target Area	
	Goals Supported	Homeowner/Homebuyer Affordability
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$100,000
	Description	Funds will be used to provide assistance to install egress windows for low-income moderate income homeowners of single-family residential properties in The City of Provo.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	25
	Location Description	
	Planned Activities	Funds will be used to provide assistance to install egress windows for low-income moderate income homeowners of single-family residential properties in The City of Provo.
20	Project Name	CDBG: 200 East Bike-Path
	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$470,310
	Description	Funds will be used to design and construct a bikeway path in the Joaquin Neighborhood along 200 East
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
21	Project Name	CDBG: Neighborhood Sidewalks and Gutter
	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Suitable Living Environments Public Facilities
	Funding	CDBG: \$154,600
	Description	Funds will be used for street and sidewalk upgrade on 400 W from Center St. to 100 North
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	400 West block from Center St. to 100 North in Provo
	Planned Activities	Funds will be used for street and sidewalk improvements.
22	Project Name	HOME: Administration-Utah Valley HOME Consortium
	Target Area	
	Goals Supported	Homeowner/Homebuyer Affordability Rental Housing Affordability
	Needs Addressed	Affordable Housing
	Funding	HOME: \$57,933
	Description	Funds will be used to pay for administration costs to administer the HOME program and activities for the Utah Valley HOME Consortium.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	
	Planned Activities	Funds will be used to pay for administration costs to administer the HOME program and activities for the Utah Valley HOME Consortium.
23	Project Name	HOME: Administration-Provo City
	Target Area	
	Goals Supported	Homeowner/Homebuyer Affordability Rental Housing Affordability
	Needs Addressed	Affordable Housing
	Funding	HOME: \$47,428
	Description	Funds will be used to cover administration costs to administer the HOME program and activities for The City of Provo.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Funds will be used to cover administration costs to administer the HOME program and activities for The City of Provo.
24	Project Name	HOME: Re-Entry Assistance Program-TBRA
	Target Area	
	Goals Supported	Rental Housing Affordability
	Needs Addressed	Affordable Housing Suitable Living Environments
	Funding	HOME: \$35,000
	Description	Funds will be used to provide Tenant-Based-Rental-Assistance, facilitated through Golden Spike Outreach, for qualified beneficiaries living within Consortium boundaries.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	10
	Location Description	

	Planned Activities	Funds will be used to provide Tenant-Based-Rental-Assistance, facilitated through Golden Spike Outreach, for qualified beneficiaries living within Consortium boundaries.
25	Project Name	HOME: Loan-To-Own Down Payment Assistance Program
	Target Area	
	Goals Supported	Homeowner/Homebuyer Affordability
	Needs Addressed	Affordable Housing
	Funding	HOME: \$400,000
	Description	Funds will be allocated to the RDA of Provo to assist eligible families living within Consortium boundaries with downpayment assistance and closing costs loans.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Funds will be allocated to the RDA of Provo to assist eligible families living within Consortium boundaries with downpayment assistance and closing costs loans.
26	Project Name	HOME: Habitat for Humanity of Utah County
	Target Area	
	Goals Supported	Homeowner/Homebuyer Affordability
	Needs Addressed	Affordable Housing
	Funding	HOME: \$200,000
	Description	
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Funds will be used for land acquisition and development of the property located at about 558 East 300 South in Provo to construct three new HOME units.
27	Project Name	HOME: HAUC-Rental Rehabilitation
	Target Area	
	Goals Supported	Homeowner/Homebuyer Affordability
	Needs Addressed	Affordable Housing
	Funding	HOME: \$308,950
	Description	Funds will be allocated to the Housing Authority of Utah County to administer an owner-occupied rehabilitation program within Consortium boundaries, providing loans to eligible and qualified home owners.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
28	Project Name	HOME: HAUC-Payson Supportive Housing Project
	Target Area	
	Goals Supported	Rental Housing Affordability
	Needs Addressed	Affordable Housing
	Funding	HOME: \$377,304
	Description	
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	

AP-50 Geographic Distribution – 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

At this time neither The City of Provo nor the Consortium is establishing specific geographic areas of service

Geographic Distribution

Target Area	Percentage of Funds

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

N/A

DRAFT

AFFORDABLE HOUSING

AP-55 Affordable Housing - 91.420, 91.220(g)

1. Introduction

Goals for program year affordable housing outcomes are indicated below.

One Year Goals for the Number of Households to be Supported	
Homeless	10
Non-Homeless	60
Special-Needs	10
Total	80

Table 10 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	15
The Production of New Units	10
Rehab of Existing Units	5
Acquisition of Existing Units	40
Total	70

Table 11 - One Year Goals for Affordable Housing by Support Type

2. Discussion

Housing activities will be supported through both CDBG and HOME and will provide subsidies for individuals and families ranging from 0% to 80% AMI. Activities will include tenant-based rental assistance, homeowner housing rehabilitation, and direct financial assistance for eligible homebuyers.

AP-60 Public Housing – 91.420, 91.220(h)

1. Introduction

The Housing Authority of Utah County and Provo City Housing Authority are responsible for managing the public housing inventory, developing new affordable housing units and administering the Section 8 voucher programs for Utah County and Provo City, respectively. They strive to provide affordable housing opportunities throughout their jurisdictions by developing new or rehabilitating existing housing that is safe, decent, sanitary and affordable—a place where an individual's income level or background cannot be identified by the neighborhood or housing in which they live.

2. Actions planned during the next year to address the needs to public housing

The Housing Authority of Utah County's construction for 31 units of senior housing in Springville is completed and is now looking to produce up to 50 permanent supportive housing units for disabled clients. HAUC continues to leverage funding to develop 26-40 units of senior housing in American Fork during 2016, pending funding. HAUC is actively looking for to develop/purchase additional 2 bedroom units throughout the county.

Provo City Housing Authority plans to look at additional LITHC developments and continue to actively provide property management to existing units keeping them well maintained

3. Actions to encourage public housing residents to become more involved in management and participate in homeownership

HAUC residents are invited to participate each year in a Resident Advisory Board where proposed policies are reviewed prior to implementation. HAUC has a resident currently serving on our Board of Commissioners. HAUC promotes self-sufficiency to all residents, to the extent they are able to achieve. Clients are referred to various agencies who provide budgeting, home ownership and financial counseling. Clients are often notified about various home ownership opportunities available

PCHA has a few CROWN developments which allow the resident to purchase their unit after 15 years at a price well below market value. PCHA just sold 6 CROWN units some of which were to the original tenants (lived there for 15 years). PCHA coordinates a home owner class for residents as well

4. If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Neither Housing Authority is designated as troubled.

AP-65 Homeless and Other Special Needs Activities – 91.420, 91.220(i)

1. Introduction

The Consortium, through the Mountainland Continuum of Care, works with a number of homeless services agencies to reduce the number persons experiencing homelessness, reduce the length of time individuals experience homelessness, increase successful transitions out of homelessness and reduce the instances of return to homelessness.

Representatives from The City of Provo and Consortium cities participate in the CoC executive specifically so the CoC's priorities are considered during funding allocations.

The Mountainland Continuum of Care contracts with the State of Utah to administer HMIS. All service agencies in the region and the rest of the state are under a uniform data standard for HUD reporting and local ESG funders. All ESG funded organizations participate in HIMS, which is supported by Client Track.

The Mountainland Continuum of Care conducts an annual Point-In-Time count at the end of January to count sheltered (emergency sheltered and transitional housing) and unsheltered homeless individuals. Unsheltered homeless individuals are counted by canvassing volunteers. The volunteers use the Vulnerability Index & Service Prioritization Decision Assistance Tool (VI-SPDAT) to interview and try to connect unsheltered homeless individuals into services.

2. Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

a. Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Provo and Consortium cities will continue to partner with the Mountainland Continuum of Care and its partner agencies, and providing CDBG funding to support the efforts to reaching out to unsheltered individuals to assess their needs.

b. Addressing the emergency shelter and transitional housing needs of homeless persons

Neither The City of Provo nor Consortium cities have direct access to Emergency Solutions Grant (ESG) funding. However, State of Utah allocations are awarded to Community Action Services and Food Bank and the Food and Care Coalition. These agencies use the funding to support their services such as: providing motel vouchers, access to safe facilities, case management, etc.

c. Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Provo, the City of Orem, and Mountainland Associated Government (MAG, CDBG Administrator for Utah County) are active participants in the Task Force to End Chronic Homelessness, which have set the following goals:

- Renew Shelter Plus Care (S+C) projects currently in place for homeless mentally ill
- Introduce new S+C projects to provide housing and support services for chronic homeless
- Build permanent supportive housing for homeless mentally ill
- Fully utilize Olene Walker Housing Trust Fund through State of Utah to fund housing for chronically homeless and increase levels of funding
- Hold Chronic Homeless Task Force meetings to develop further goals
- Continue to hold Discharge Planning meetings
- Increase outreach and support services to chronic homeless by acquiring additional funding'
- Train homeless service providers quarterly regarding access to mainstream resources
- Assess and address client pathway barriers
- Assess problems and possible solutions to the problem of chronic homeless persons acquiring needed personal identification to access mainstream resources
- Continue to support efforts to assist young adult homeless people with substance abuse and mental health problems
- Provide counseling at main chronic homeless provider site
- Develop resources to expand care clinics

Other goals to eliminate homelessness are being addressed through participation in the Mountainland Continuum of Care. Goals are crafted to reduce homelessness in the larger service area of which Provo and Consortium cities are a part.

d. Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are:

being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

A Discharge Planning Committee meets regularly addressing the following issues:

Foster Care Discharge—As a result of the Initiative on Utah Children in Foster Care and the Transitions to Adult Living support Network Plan formed within the Department of Human Services, including the Divisions of Child and Family Services (DCFS), Juvenile Justice Services (JJS), Services for People with Disabilities (DSPD), and the Department of Workforce Services (DWS), young people transitioning into adulthood are increasingly living in safe, stable and affordable housing in their communities. Case management is a key component to success during the transition; community partners are assisting the youth as they learn and grow in their new environments. Wasatch Mental Health Vantage Point Youth Services plays a key local role in assisting youth in making the transition to independence.

Health Care Discharge—The Mountainland Continuum of Care has a Discharge Planning Committee whose goal is to ensure that no one is discharged from a medical facility to the streets. The persons on this committee who are developing the final protocol for health care discharge are: homeless service providers, housing providers, emergency room case workers, hospital social workers and representation from the largest local health care system, Intermountain Healthcare.

Mental Health Discharge—The State of Utah has developed protocol and has completed a survey and analysis of homelessness. Within the Public Mental Health System, we are currently in development stages to plan the capacity to ensure that all mentally ill homeless individuals discharged from public institutions will have access to affordable housing and supportive services. State Human Services Discharge Planning Committee has developed a plan specific to mental health and substance abuse, and continues to work with the State Homeless Coordinating Committee to identify and create additional low-income permanent housing for the chronically homeless and develop a process for rapid re-housing of the temporarily homeless.

Correction Discharge—In addition to private organizations such as Prisoner Information Network (PIN) and the Harm Reduction Project, which provide prisoners being discharged with information and services as they leave the state prison, State Corrections has developed a program inmates are able to access before their release. The Women's Correctional Facility has developed the Your Parole

Requires Extensive Preparation (YPREP) office which is opened to women prior to their release and offers much information on successful living outside the facility. The YPREP office is currently in the process of assessing the housing needs of the female population. The information gathered will result in a strategically targeted effort to meet those needs for the women prior to release from incarceration. Each month community members meet for the Women's Summit and Men's Summit meetings. The summit meetings are used to identify and develop resources needed for successful transition.

3. Discussion

While the The City of Provo and Consortium cities do not fund services that directly affect homelessness, it is their intent to support agencies with programs that assist the homeless and help people that are vulnerable to becoming homeless. We also continue to work with other organizations, including those that serve and coordinate with Mountainland Continuum of Care to influence policy to help prevent homelessness in the future.

DRAFT

AP-75 Barriers to affordable housing – 91.420, 91.220(j)

1. Introduction

The most critical public policy barriers (direct and indirect) to the production and preservation of affordable housing include the following:

2. Siting of Housing
3. Land or development cost barriers
4. Zoning and land use barriers
5. Local residency preferences by Housing Authorities
6. NIMBYsm (Not-In-My-Back-Yard)
7. Limited availability of housing choice vouchers
8. Development and land costs
9. Impact fees

2. **Actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies, affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.**

The Consortium cities will initiate the process of coordination with Consortium cities to review the barriers and establish strategies and action plans to address them.

AP-85 Other Actions – 91.420, 91.220(k)

1. Introduction

The City of Provo and Consortium cities will engage in a variety of activities intended to further local housing and community development goals.

2. Actions planned to address obstacles to meeting underserved needs

The City of Provo and Consortium cities will continue to collaborate and partner with a wide network of housing and human services providers, government officials, business leaders, and citizens to identify areas of need in the community. A coordinated effort will be made to continually improve service delivery systems, reduce duplicative services and to create a process that is flexible enough to meet new needs as they develop.

3. Actions planned to foster and maintain affordable housing

The City of Provo and Consortium cities will continue to operate single-family rehabilitation programs. Other planned actions that will foster affordable housing include homebuyer and rental projects. To further enhance low- to moderate-income neighborhoods, street improvements are also planned.

4. Actions planned to reduce lead-based paint hazards

Lead risk assessments will be completed for all housing units receiving assistance through the housing rehabilitation programs. When conditions are found which indicate a potential lead-based paint hazard, appropriate remedial action will be included as part of the proposed work. All lead work will be conducted in accordance with federal regulations and performed by appropriate certified and/or licensed contractor

5. Actions planned to reduce the number of poverty-level families

The City of Provo and Consortium cities have well-established service networks to provide services to impoverished people. These include:

- County Health Program to provide medical coverage for those who need it.
- The City and the Consortium address other critical needs by supporting coordinating and referring families and individuals to resources such as:
 - Circles initiative, which helps individuals living in generational poverty recognize and overcome their barriers to self-reliance, sponsored by Community Action Services and Food Bank (CASFB);
 - Bridges Out Poverty Training, conducted by CASFB

- Community garden, community kitchen, food bank, family development programs, home buyer and mortgage counseling through CASFB;
- Weatherization and energy conservation programs available from the Housing Authority of Utah County;
- Down payment assistance through the RDA;
- Partner nonprofit agencies that provide medical services to extremely and very low-income families and individuals

6. Actions planned to develop institutional structure

The RDA will continue to coordinate activities and foster relationships in the community among public and non-governmental entities. With diminished revenues, lost resources must be offset. The following are considered for the coming year:

Management Capacity

- Develop additional cost-effective ways to provide affordable housing. The City of Provo and Consortium cities will continue to seek additional ways to share resources and costs to maintain an acceptable level of program and management capacity
- Identify service gaps and improve efficiency and effectiveness in their delivery. The City of Provo and Consortium cities will enhance program design and delivery. This is a continuing process and, although, no specific actions have been identified for implementation during the 2015-2016 program, measures will be taken.

Expanding the Network of Partners

The City of Provo and Consortium cities will continue efforts to strengthen existing and establish new relationships with service providers to expand and strengthen services in the community.

Subrecipient Monitoring

The RDA will continue to monitor and assist Subrecipients and Community Housing Development Organizations (CHDOs). Monitoring will be performed through risk assessment and Technical Assistance will be provided on the degree of need.

7. Actions planned to enhance coordination between public and private housing and social service agencies

The City of Provo and Consortium will enhance coordination with service providers and housing providers through coordination meetings, participating in community-wide-committees, and engaging local experts recommend and provide programs for their target populations. A major tool for this coordination is through the collaborative relationship with the Mountainland Continuum of Care.

PROGRAM SPECIFIC REQUIREMENTS

AP-90 Program Specific Requirements – 91.420, 91.220(I)(1,2,4)

Introduction

In this section the RDA addresses various program specific requirements and how it complies with federal regulations specific to the grants received. This section provides a calculation of total CDBG Program Income. The guidelines established to comply with statutory requirements of the HOME Program are also included.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$182,178.00
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0.00
3. The amount of surplus funds from urban renewal settlements	\$0.00
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0.00
5. The amount of income from float-funded activities	\$0.00
	\$182,178.00

Other CDBG Requirements

1. The amount of urgent need activities	\$0.00
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	85.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The Utah Valley HOME Consortium utilizes only forms of investment as outlined in Section 92.205

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The following provisions will apply to Subrecipients, Contractors and Developers (including CHDOs) or other entities that will provide homebuyer assistance with HOME funds provided through the Utah Valley HOME Consortium.

- The length of the affordability period will be as established by the HOME Program statute depending on the amount of funding received for the project.
- The chosen method is Recapture
- The Utah Valley HOME Consortium will require full payment of the assistance provided to the homebuyer if the assisted HOME unit is sold during the affordability period. However, if there are no net proceeds or insufficient proceeds to recapture the full amount of the HOME investment due, the amount subject to recapture will be limited to what is available from the net proceeds. Net proceeds are defined as the sales price minus superior non-HOME loan repayments and closing costs, excluding realtor commissions.
- Written agreements will reflect this requirement
- Affordability provision will be enforced through a recorded Deed of Trust

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The description of the guidelines for homebuyer activities (Question #2 in this section) apply here as well. Please refer to the response to question AP-90 #2.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The Consortium has no plans to exercise this section of the HOME statute during this five-year period.

Appendix – SF-424 Application

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