

# Provo City Citizens Budget FY 2025



Prepared by municipal council staff with information based on the TENTATIVE budget for the 2025 fiscal year, currently being reviewed by the City Council before final approval.

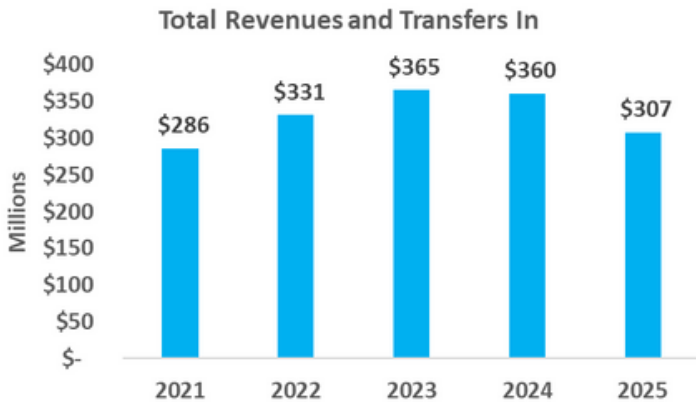
**PROVO MUNICIPAL COUNCIL**  
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801-852-6120



# Revenue Summary

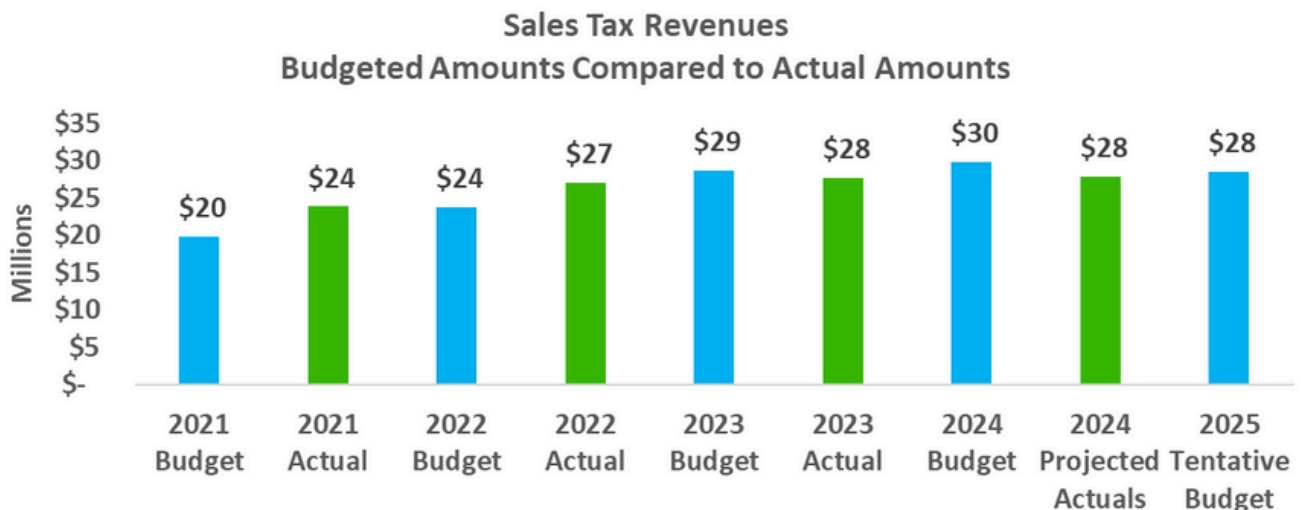
## TOTAL REVENUES AND TRANSFERS IN: \$307.4M

For the 2025 fiscal year, Provo City's estimated total revenues and transfers in account for approximately \$307 million (M). The most significant revenues come from sales of utility services (\$121.8M), fees (\$33.1M), and sales tax (\$28.5M). General Fund revenues are primarily derived from three sources: taxes, fees, and transfers.



Taxes consist of sales tax, property tax, and road tax. Fees include inspection fees, franchise fees, user fees, park fees, business licenses, apartment licenses, and other fees. Transfers in include transfers from enterprise funds. Other sources of revenue include intergovernmental revenues, grants, interest income, land sales, and miscellaneous revenue.

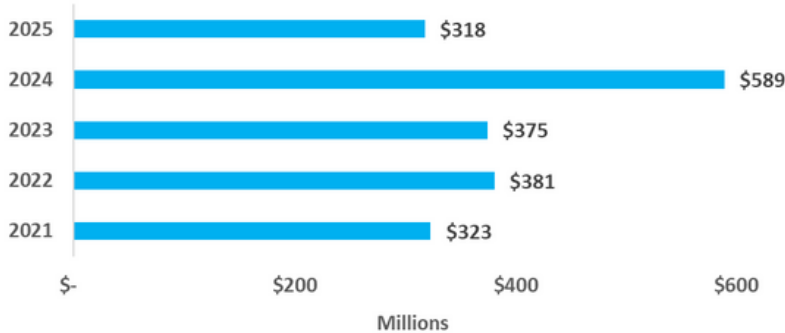
Provo City has been named one of the best cities to do business in the United States and welcomes new businesses to help boost the economy even further. The graph below compares sales tax revenue over the last five years.





# Expenses Summary

Total Expenditures and Transfers Out



## TOTAL EXPENDITURES AND TRANSFERS OUT: \$318.3M

For the 2025 fiscal year, Provo City's estimated total expenses and transfers out account for approximately \$318M. The most significant expenses come from enterprise funds (\$155M), the General Fund (\$87.3M), and internal service funds (\$25M).

### The City Budget is split into six funds to help organize and track expenses and revenues:

The General Fund pays for functions typically associated with municipal government (e.g. police, fire, streets, parks & recreation, etc.) and receives its revenues from taxes, fees, and transfers in.

Enterprise Funds are government-owned funds that sell goods and services to the public (e.g. power, water, airport, etc.) and must abide by the same generally accepted accounting principles that private companies do.

Internal Service Funds primarily provide either benefits or goods and services to other funds and departments within the city on a cost-reimbursement basis to break even rather than turn a profit (e.g. employee benefits, facility services, vehicle maintenance).

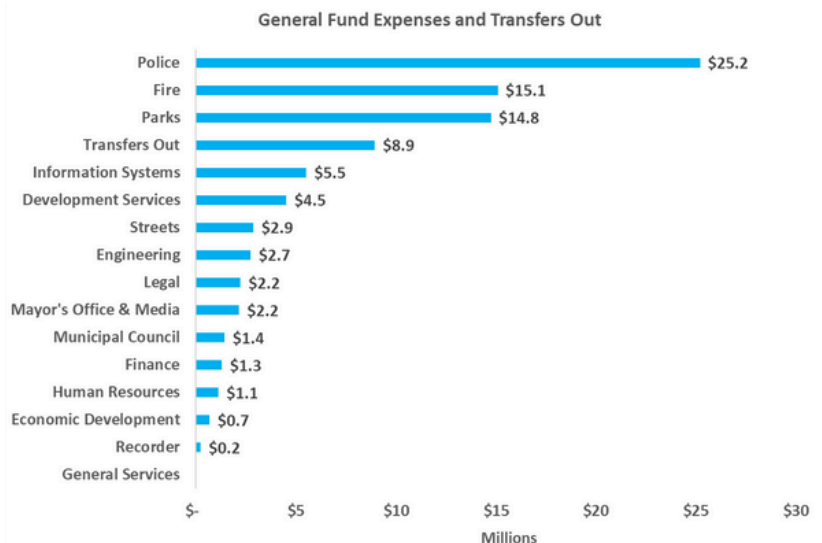
Capital Improvement (CIP) Funds are used to account for resources designated to construct governmental capital assets that may require more than one fiscal year for completion. More detailed information is found on pg. 4 with a summary of capital project expenditures.

Special Revenue Funds are accounts established by a government to collect money that must be used for a specific project. These funds provide an extra level of accountability and transparency to taxpayers and signify that their tax dollars will go to an intended purpose (e.g. Library, Covey Center, Justice Court, Cemetery).

Debt Service Funds account for all bonds issued by the city.

## GENERAL FUND EXPENDITURES AND TRANSFERS OUT: \$87.3M

The breakdown of the General Fund to the right shows the 15 departments across Provo City and the funding they receive in order to operate. Transfers out of the General Fund support enterprise, special revenue, and capital improvement funds. Major transfers include \$1.4M for emergency response, \$2.7M for roads, and \$2M for Parks and Rec CIP.





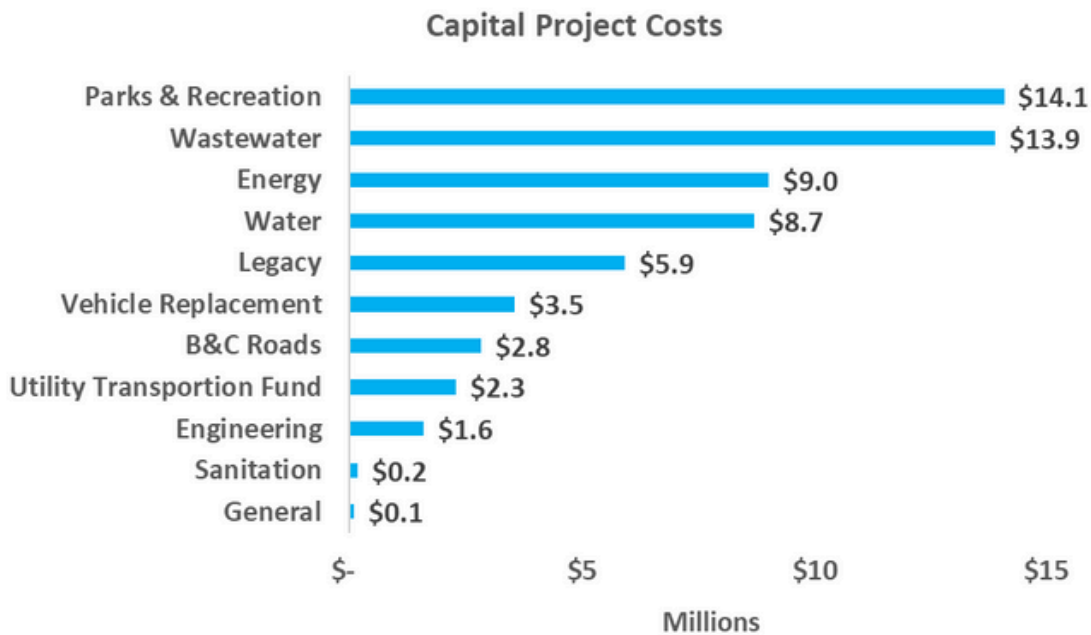
# Capital Projects

## CAPITAL PROJECT COSTS: \$121.3M

The Capital Improvement Plan (commonly referred to as the CIP) consists of the construction and maintenance of the City's infrastructure and capital assets (tangible property with a useful life of at least three years that costs more than \$5,000).

Capital projects are funded through different revenue streams (e.g. bonds, loans, grants). The image below shows the total project costs for the capital projects across Provo City.

Note: The figures in the Five-Year Capital Improvement Plan include funded, unfunded, and partially funded projects.



### Significant Capital Projects in FY2025 include:

<p><b>Replacing Fire Station #1</b></p> <p>Replacing Fire Station #1 with a full service station with additional personnel and equipment, expanding the fire department's capacity to serve the city's residents</p> <p><b>Estimated Expenditure in FY2025: \$5.9M</b></p>	<p><b>Water Treatment Plant</b></p> <p>The construction of a new water treatment plant will help the city to treat river water, more fully utilizing the city's water rights</p> <p><b>Estimated Expenditure in FY2025: \$4.8M</b></p>	<p><b>Parks &amp; Rec</b></p> <p>The creation or restoration of several outdoor recreational areas, including the establishment of the Delta Gateway Park, public access enhancements at Rock Canyon Trailhead, and construction of the Epic 100 regional sports park, which will be the largest in the region</p> <p><b>Estimated Expenditure in FY2025: \$6.5M</b></p>	<p><b>West Side Sewer Lines</b></p> <p>The installation of new sewer lines on the west side of the city will help to accommodate anticipated growth in the coming years</p> <p><b>Estimated Expenditure in FY2025: \$5M</b></p>
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The five-year Capital Improvement Plan for 2025 can be viewed [here](#)



# Funding & Saving

Provo City strives to deliver quality services to its citizens. To maximize its ability to do so, the City is constantly reviewing ways in which it can save on expenses and increase revenues to fund City services. These include such sources as property taxes and utility rates, which are being constantly reviewed by the City Council to meet growing demand. In addition to these, Provo City's departments strive each year to render services in a more efficient manner, decreasing operational costs:

## Police Vehicles

The City was awarded a federal Police Vehicle Grant, funding the purchase of 20 new patrol vehicles and creating a positive impact on the general fund

## Cybersecurity

Enhanced cybersecurity measures reduced the frequency of phishing emails from over 63 cases per month to just 1 per month, simultaneously reducing the IT department's workload by about 3 hours daily

## Airport

7 airport operations staff became cross-trained and ARFF certified to minimize the required number of Fire Department personnel on commercial flights

## Library

Installed a canopy to eliminate the need to rent a canopy for outdoor summer programming

## Cemetery

Mowing on cemetery grounds was done with mulching blades that allow grass clippings to be recycled into usable nutrients, reducing the need for supplemental fertilizers



# Elected Officials



Mayor  
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Council District 5  
Rachel Whipple (Vice-Chair)  
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The City Council oversees the budget for the city of Provo. The proposed budget is available to the public at least 10 days before the adoption of the final budget (usually in June). A public hearing must be held before adopting the budget. The dates for the hearing will be formally set when the budget is tentatively adopted. According to Utah State Code, interested individuals may attend the public hearing and have the opportunity to voice their support or concerns about any item in the budget. Visit <https://tinyurl.com/5ar62h92> to stay updated on meetings with the City Council.

TO SEE THE FULL FY 2025 TENTATIVE BUDGET, [CLICK HERE](#)