

5-YEAR ACADEMY BUILDING PLAN

2024 EXPENSES/REPAIRS

Sealing of the parking lot	\$129,000
Chiller replacement	\$568,508
Installation of roof anchors	\$8,000 (estimate)
UPS replacement	<u>\$18,000 (grant funded)</u>
TOTAL	\$723,508

2025 EXPENSES/REPAIRS

Replace/repair gutters	\$20,000
Repair one Academy window	\$10,000
Replace water heaters (7)*	\$7,000
Replace water softeners (10)*	\$4,000
Replace ventilation fans (6)*	<u>\$12,000</u>
TOTAL	\$53,000

2026 EXPENSES/REPAIRS

Replace main boiler*	\$100,000
Replace unit heaters (6)*	\$7,000
Replace boiler circulating pumps (4)*	\$12,000
Replace heating water pumps (8)*	\$18,000
Academy brick repair	<u>\$175,000-250,000**</u>
TOTAL	\$312,000-387,000

2027 EXPENSES/REPAIRS

Replace circulating pumps (14)*	\$45,000
Replace packaged air handling (4)*	\$275,000
Replace rooftop Exhaust fans (4)*	\$8,500
Historic brick sealing	<u>\$140,000**</u>
TOTAL	\$468,500

2028 EXPENSES/REPAIRS

Replace main electrical disconnect switches (6)*	\$50,000
Replace transformers (2)	\$16,000
Replace transfer switch	<u>\$45,000</u>
TOTAL	\$111,000

OTHER REPAIRS/REPLACEMENTS

Replace/repair front sandstone steps**

Leaking basement

- Replace expansion joints (3)
- Fix sidewalks leaking into underground

Replace blinds in Academy Building

Security camera update (\$10,000)

Lighting - switch lights to LED

Repair bell tower

Repair wood dormers on Academy Building

Anchor chimneys for seismic safety

*Scheduled replacement - deferment possible

**Grant funding possible and being pursued